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### Board of Trustees

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### Division Operational Budget Approval 2023-2024:

The Board of Trustees approved the 2023-2024 budget as presented by the Secretary Treasurer. The Board of Trustees approved a balanced budget with a projected increase in student enrollment of 2.9 per cent. Red Deer Catholic Regional Schools (RDCRS) strives to maintain a fiscally-responsible budget with the main goal of ensuring the Division's resources are directed toward having the greatest impact in the classroom and continue to provide a quality, faith-based education to students. To view the Divisional Operational Budget, please click [here](#).

### Emergency Procedures - Communication Report:

The Associate Superintendent of Inclusive Learning shared the Emergency Procedures - Communication Report with the Board of Trustees. The Administrative Command Team (ACT) supports the many moving parts of an emergency, and coordinates the collective activities of the Division's emergency preparedness program as well as sends communication out to stakeholders.

After reviewing the current protocols in place, revisions were made and a checklist of tasks were developed to ensure proper communication with stakeholders and prevent errors from happening in the future. To view the full Emergency Procedures - Communication Report, please click [here](#).

### Division Education Plan:

The Board of Trustees approved the adjustments made to outcomes, measures, strategies and plan implementation as presented for Year Two of the implementation of the 2023-2026 Division Education Plan as presented by the Associate Superintendent of Curriculum. For more information, please click [here](#).

**Superintendent Report:**

The Superintendent shared the Report with the Board of Trustees and highlighted the advancement of the new, inclusive playground at St. Teresa of Avila school. The new playground will create a barrier-free environment where children can play together. St. Teresa of Avila is working with Variety Children’s Charity of Alberta to fundraise for this new playground that will be accessible to all residents in the City of Red Deer. For more information about the inclusive playground, please click [here](#).

**The next Board Meeting will take place on Tuesday, June 20 2023 at 5:30 p.m.**



**Anne Marie Watson**, Board Chair

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