



**Red Deer Catholic
Regional Schools**

**CAPITAL BUILDING
REQUIREMENTS**

**2024-2025
to
2026-2027**

Red Deer Catholic Separate Schools

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Red Deer Catholic Separate Schools

Executive Summary

Red Deer Catholic Separate Schools' capital plan is based on projected enrolments for the division. Capital plan approvals would maintain Red Deer Catholic's current utilization rate. These enrollment projections are based on previous history and statistics available.

The year's capital plan is separated into two distinct needs: New Construction/ Additions and Preservation/ Modernization. Modular classroom needs are addressed through the submission requirements by Alberta Education in the fall of each year.

New Construction / Addition

- Build funding for a new Kindergarten to Grade 5 school in Blackfalds has recently been announced and design work has been ongoing since June 2023. St. Gregory the Great Catholic School opened in September 2017 with 403 FTE students, approximately 130 FTE more students than first anticipated. The student population was 573 FTE in September 2021 and the student population rose to 700 in September 2023. This enrollment places the school at a 129% utilization rate in the seventh year of operations. A decision to move the grade 7, 8, and 9 students to St. Lorenzo Ruiz Middle School was made by the board beginning in September of 2024 until the new school is built (Fall 2027 estimated completion).
- Having secured the funding for the Blackfalds school, a new high school (Grades 9-12) in Sylvan Lake in partnership with Chinook's Edge School Division and the Town of Sylvan Lake is now the **highest priority** on our 3 year plan. Families have been contacting the school board requesting a high school in Sylvan Lake so their children could remain in the community for the duration of their school years. We contacted Chinook's Edge School Division proposing a partnership similar to our middle school in Sylvan Lake and our high school in Rocky Mountain House. Although our schools in Sylvan Lake are not at capacity we feel that a new high school is feasible. By exploring a shared site with Chinooks Edge School Division and a collegiate model for the campus, we feel the chances of being approved for a new school with this collaboration model are high. This would also take pressure away from our high schools in Red Deer with increases in enrollment that may occur due to the growth in the Red Deer area. This new high school would reduce busing from Sylvan Lake to Red Deer and allow students to remain in their community.
- A new 500 student high school (500 core) will be required in the Town of Blackfalds to alleviate the growth in high school aged students being transported into Red Deer in September 2029. Currently these students are being transported into Red Deer. The growth in the Town of Blackfalds will justify a high school in the area where we expect a high school would open with a population of about 350 students. We anticipate that our new school in Blackfalds will open with approximately 70% utilization at the two schools combined and we anticipate significant growth to continue in the Town.

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- A new Kindergarten to Grade 5 school will be required in Sylvan Lake. With a second K-5 school in the community this will allow a transition for École Our Lady of the Rosary School to become a K-5 school and École Mother Teresa School to become a 6-9 middle school. These grade configurations will allow École Mother Teresa School to maximize the CTS space they currently have available. Currently the combined capacity for both schools in Sylvan Lake is just over 75%.
- A new Kindergarten to Grade 5 school will be required in the City of Red Deer to alleviate the continued growth that is occurring. Father Henri Voisin School is now at full build with the final three modular classrooms occupied in the 2018-19 school year. All elementary schools within the City of Red Deer are at full build out with no further room for expansion.

Modernization/ Preservation

- No modernization funding is requested.

Modular Classrooms

- The modular classroom submissions are addressed through the modular request forms submitted in the fall of each year. This year we were approved to move two modular classrooms from St. Thomas Aquinas Middle School to St. Matthew Catholic School in Rocky Mountain House to relieve some pressure. We have also applied to move the two portables from École Camille J. Lerouge to École Secondaire Notre Dame High School.

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Population Data

Red Deer

The Greater Red Deer area has shown a 1.15% increase from 2021 to 2022. The City has demonstrated a five year growth pattern of 2.42% from 2018 to 2022. The City of Red Deer had a population of 105,883 in 2022.

Growth in the City of Red Deer has been experienced predominantly in the northeast quadrant of the city, satellite communities and small acreages. A proposal from Red Deer County to develop Gasoline Alley along highway 2 of approximately 8000 people is under way and by all estimates Red Deer Catholic will see student growth as a result.

Source:

<https://regionaldashboard.alberta.ca/region/red-deer/population/#/?from=2018&to=2022>

(updated Feb. 28, 2023).

Blackfalds

Blackfalds has seen tremendous growth over the past several years. The population has grown from 10,810 in 2018 to 11,962 in 2022. This demonstrates 3.5% growth year over year and 15.1% in the last 5 years. This high growth rate coupled with young families living in the community has a significant impact on the Red Deer Catholic student population.

Source:

<https://regionaldashboard.alberta.ca/region/blackfalds/population/#/?from=2018&to=2022>

(updated Feb. 28, 2023).

Town of Sylvan Lake

The Town of Sylvan Lake continues to see high growth in the community. The population has grown from 15,948 in 2018 to 16,802 in 2022. This demonstrates 2.41% growth year over year and 7.74% in the last 5 years. Projected continued growth in the community along with a low median population age (36 years of age) results in many young families with young children living in the community. The Town of Sylvan Lake has indicated that they would be interested in pursuing a partnership with Red Deer Catholic and Chinook's Edge to build two new high schools that would be available to public and separate school students. Representatives from RDCRS, Chinook's Edge and the Town of Sylvan Lake had been working collaboratively to find appropriate land for such a campus and the preferred land parcel has been identified through this process.

Source:

<https://regionaldashboard.alberta.ca/region/sylvan-lake/population/#/?from=2018&to=2022>

(updated Feb. 28, 2023).

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Rocky Mountain House

The population of Rocky Mountain House was 6,603 in 2022. This represents a 3.94% growth year over year and a slight decrease of 0.8% over 5 years. The most current data shows students enrolled in Kindergarten to grade 12 have grown from 2247 students in 2020 to 2309 students in 2021.

Source:

<https://regionaldashboard.alberta.ca/region/rocky-mountain-house/population/#/?from=2018&to=2022> (updated Feb. 28, 2023).

Innisfail/ Bowden

The Town of Innisfail has seen a slight decline in population in the last 5 years with a 2.53% decrease and has remained the same from 2021 to 2022. Student numbers (Kindergarten to grade 12) in Innisfail have risen about 3% over the last year. The Town of Bowden has a stagnant growth rate of -.86% over one year and -0.47% over 5 years.

Source:

<https://regionaldashboard.alberta.ca/region/innisfail/population/#/?from=2018&to=2022> (updated Feb. 28, 2023).

<https://regionaldashboard.alberta.ca/region/bowden/population/#/?from=2018&to=2022> (updated Feb. 28, 2023).

Olds/ Didsbury

The community of Olds has seen an increase in population in the last 5 years of 1.37% with a one year dip of 0.15%. The Town of Didsbury has seen a decrease in population over the same period dropping 5.65% in the last 5 years with a one year drop of 2.49%.

Source:

<https://regionaldashboard.alberta.ca/region/olds/population/#/?from=2018&to=2022> (updated Feb. 28, 2023).

<https://regionaldashboard.alberta.ca/region/didsbury/population/#/?from=2018&to=2022> (updated Feb. 28, 2023).

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Rural

Census data for Clearwater County, County of Red Deer and Mountain View County is not available for individual areas that match Red Deer Catholic's formed areas. The growth rates for the following areas are:

County	5 years pop. change	1 year pop. change
Red Deer County	7.62% increase	2.31% increase
Mountain View County	3.14% increase	0.59% decrease
Clearwater County	1.23% decrease	0.71% decrease
Lacombe County	2.49% increase	0.2% decrease

Source:

<https://regionaldashboard.alberta.ca/#/> (updated Feb. 28, 2023).

Red Deer Catholic Separate Schools

Area, Capacity and Utilization Report

Utilization Calculation for FTE Enrolments as of September 30,2023																		
Facility Name	Facility Location	Grades Offered	Total FTE Enrol.	Gross Area m2	Instructional Area m2	Area Per Student	CTS Cap.	GYM/PA R Cap.	Lib Cap.	Total Capacity	Exempt Instructional Area m2	Net Capacity	ECS Pre-K	-- FTE -- Gr. 1-12	Sp. E.d. Severe	Sp. Ed. Severe Enrol. Allowance	Adjusted Total Enrol.	Utilization
Ecole Camille	Red Deer	K-9	586.5	6685.62	2554.10	3.61	60	0	0	768	0.0	768	49	562	6	16.5	598	78%
Fr. Henri Voisin	Red Deer	K-5	369.50	4385.84	1644.30	3.47	0	0	0	474	0.0	474	67	336	16	48	402	85%
Holy Family	Red Deer	K-5	356	4360.90	1684.20	3.47	0	0	0	485	0.0	485	52	330	16	46.5	387	80%
Maryview	Red Deer	K-5	176.5	1972.30	929.20	3.47	0	0	0	268	50.7	253	91	131	16	48	209	82%
Notre Dame	Red Deer	10-12	1251	13181.88	4523.50	3.65	160	75	25	1499	0.0	1499	0	1251	43	129	1337	89%
St. Elizabeth	Red Deer	K-5	328.5	2929.22	1220.70	3.47	0	0	0	352	0.0	352	47	305	12	34.5	352	100%
St. Joseph	Red Deer	10-12	785	9980.00	2981.80	3.65	160	95	25	1097	0.0	1097	0	785	4	12	793	72%
St. Francis	Red Deer	6-9	716	6855.90	2520.20	3.61	60	20	0	778	0.0	778	0	716	16	48	748	96%
St. Martin	Red Deer	K-5	241	1701.00	730.60	3.47	0	0	0	211	50.7	196	32	225	9	25.5	258	132%
St. Patrick	Red Deer	K-9	586.5	5926.71	2374.20	3.61	60	0	0	718	0.0	718	39	567	2	6	591	82%
St. Teresa	Red Deer	K-5	314	4369.29	1880.40	3.47	0	0	0	542	0.0	542	102	263	52	154.5	417	77%
St. Thomas	Red Deer	6-9	452	5065.16	1683.00	3.61	40	0	0	506	0.0	506	0	452	8	24	468	92%
Red Deer Totals			6162.5	67413.82	24726.20	42.56	540	190	50	7697	101.4	7668	479	5923	198	592.5	6558	85.5%
St. Matthew	Rocky Mtn. Hs	K-8	526.5	5297.40	2182.10	3.61	20	0	0	624	0.0	624	67	493	15	45	557	89%
St. Dominic	Rocky Mtn. Hs	9-12	196.0	3653.50	1140.10	3.65	17	28	10	367	210.9	309	0	196	1	3	198	64%
Mother Teresa	Sylvan Lake	3-9	372.0	5556.02	1707.30	3.61	100	0	0	573	0.0	573	0	372	4	12	380	66%
St. Marguerite	Innisfail	K-9	285.5	2359.00	1060.90	3.61	0	0	0	294	0.0	294	41	265	9	25.5	303	103%
Holy Trinity	Olds	K-9	250.5	3520.94	1909.30	3.61	40	0	0	569	0.0	569	41	230	15	43.5	280	49%
Our Lady of the Rosary	Sylvan Lake	K-2	330.5	4462.00	1431.70	3.47	413	0	0	826	0.0	826	93	284	16	48	363	44%
St. Gregory the Great	Blackfalds	K-9	653.5	4524.00	1818.90	3.61	60	0	0	564	0.0	564	81	613	26	78	706	125%
Division Totals			8777.0	96786.7	35976.5	67.7	1189.5	218.3	60.0	11513.8	312.3	11426.8	802.0	8376.0	282.5	847.5	9342.0	81.8%

Red Deer Catholic Separate Schools

12 Year School Enrolment History From 2012-2023

Red Deer Catholic Separate School Division															
12 Year Enrollment History															
Facility Name	Facility Location	Grades Offered	FTE Enrol 2012	FTE Enrol 2013	FTE Enrol 2014	FTE Enrol 2015	FTE Enrol 2016	FTE Enrol 2017	FTE Enrol 2018	FTE Enrol 2019	FTE Enrol 2020	FTE Enrol 2021	FTE Enrol 2022	FTE Enrol 2023	
Ecole Camille	Red Deer	K-9	766.0	826.5	825.5	765.0	686.0	704.5	710.0	692.0	654.5	621.5	599.0	586.5	
Fr. Henri Vosin	Red Deer	K-5			205.5	263.5	295.0	330.0	353.5	359.0	346.5	355.0	348.5	369.5	
Holy Family	Red Deer	K-5	422.0	440.0	402.0	422.0	441.5	442.0	425.5	429.0	388.5	362.5	356.0	356.0	
Maryview	Red Deer	K-5	255.5	254.5	206.0	212.0	225.5	241.5	231.5	209.0	185.5	180.0	182.0	176.5	
Notre Dame	Red Deer	10-12	1440.0	1509.0	1512.0	1621.0	1673.0	1225.0	1153.0	1144.0	1089.0	1101.0	1209.0	1251.0	
St. Elizabeth	Red Deer	K-5	260.5	305.5	302.5	320.0	327.0	341.5	348.0	355.5	337.5	331.0	327.0	328.5	
St. Joseph	Red Deer	10-12						561.0	706.0	734.0	741.0	740.0	778.0	785.0	
St. Frances	Red Deer	6-9	483.0	542.0	558.0	586.0	719.0	702.0	762.0	760.0	763.0	824.0	828.0	716.0	
St. Martin	Red Deer	K-5	256.0	245.0	244.5	258.5	250.0	248.0	235.5	247.0	243.0	221.5	229.0	241.0	
St. Patrick	Red Deer	K-9	689.5	661.0	652.0	682.5	672.5	612.5	582.0	597.5	545.0	523.0	563.0	586.5	
St. Teresa	Red Deer	K-5	376.0	402.5	426.0	445.5	445.0	362.0	361.0	327.0	313.0	326.5	318.5	314.0	
St. Thomas	Red Deer	6-9	424.0	445.0	478.0	518.0	554.0	583.0	583.0	601.0	625.0	598.0	622.0	452.0	
St. Lorenzo Ruiz	Red Deer	6-9												337.0	
Red Deer Totals			5372.5	5631.0	5812.0	6094.0	6288.5	6353.0	6451.0	6455.0	6231.5	6184.0	6360.0	6499.5	
St. Gabriel		6-12	81.0	150.0	147.0	213.0	142.0	144.0	118.0	183.0					
St. John Paul II		9-12	40.0	16.0	10.0	8.0	11.0	30.0	53.0	54.0	47.0	34.0	33.0	36.0	
Home School		1-12			657.0	654.0	639.0	591.0	629.0	629.0	1066.0	629.0	865.0	960.0	
St. Matthew	Rocky Mtn Hse	K-8	387.5	396.5	412.5	426.0	442.5	483.5	505.5	510.0	488.0	492.5	517.0	526.5	
St. Dominic	Rocky Mtn Hse	9-12	157.0	180.0	186.0	182.0	199.0	212.0	178.0	193.0	237.0	202.0	203.0	196.0	
Mother Teresa	Sylvan Lake	5-9	410.0	421.0	411.0	430.0	502.0	457.0	504.0	524.0	418.0	391.0	385.0	372.0	
St. Marguerite	Innisfail	K-9	252.0	271.0	289.0	300.0	307.5	315.5	304.0	289.5	269.0	263.0	273.0	285.5	
Holy Trinity	Olds	K-8	125.0	151.5	189.5	217.0	231.0	254.0	249.5	253.0	238.5	244.5	246.0	250.5	
Our Lady of the Rose	Sylvan Lake	K-4	189.5	194.0	221.0	204.5	232.0	315.5	320.5	315.0	361.0	338.5	326.0	330.5	
St. Gregory the Great	Blackfalds	k-9						403.0	451.0	502.5	526.0	573.0	630.0	653.5	
Rural & Division Program Totals			1642.0	1780.0	2523.0	2634.5	2706.0	3205.5	3312.5	3453.0	3650.5	3167.5	3478.0	3610.5	
Division Totals			7014.5	7411.0	8335.0	8728.5	8994.5	9558.5	9763.5	9908.0	9882.0	9351.5	9838.0	10110.0	

Red Deer Catholic Separate Schools

10 Year Enrolment Trend

	City of Red Deer				Division Wide			
2022-2023	6110	FTE	-1.2%		2022-2023	8887	FTE	2.3%
2021-2022	6184	FTE	-0.8%		2021-2022	8688.5	FTE	-0.9%
2020-2021	6231.5	FTE	-3.5%		2020-2021	8769	FTE	-3.0%
2019-2020	6455	FTE	0.1%		2019-2020	9042	FTE	1.2%
2018-2019	6451	FTE	1.5%		2018-2019	8934.5	FTE	1.6%
2017-2018	6353	FTE	1.0%		2017-2018	8793.5	FTE	6.9%
2016-2017	6288.5	FTE	3.2%		2016-2017	8229.5	FTE	4.8%
2015-2016	6094	FTE	4.9%		2015-2016	7853.5	FTE	4.4%
2014-2015	5812	FTE	3.2%		2014-2015	7521	FTE	3.8%
2013-2014	5631	FTE	4.8%		2013-2014	7245	FTE	5.1%
2012-2013	5372.5	FTE			2012-2013	6893.5	FTE	
		Growth	13.3%				Growth	26.1%
Average of 1.3% per year for the last 10 years.				Average of 2.6% per year for the last 10 year				
FTE numbers do not include JPII Outreach or Home School								

Red Deer Catholic Separate Schools

Individual School and Division Enrollment Roll Up from 2023-2034

Ten-year enrolment roll ups are based on September 2023 student enrolment. All calculations are based on FTE (full time equivalent) students, present school size, and program allowances as per 2023 enrollment.

Note: JP11 is not included in roll ups.

Red Deer Catholic Separate Schools

The following table provides growth rates, Inclusive allowances (September 2023) and calculated capacity used in calculating each schools' enrollment projections and utilization.

	Year 1 %		Spec Ed		
	Growth	Capacity	Students		
Ecole Camille	-2.0%	768	6		
Holy Family	1.0%	485	16		
Maryview	1.0%	253	16		
Fr. Henri Voisin	2.0%	474	16		
Notre Dame	1.5%	1499	43		
St. Elizabeth	1.0%	352	12		
St. Francis	1.0%	778	16		
St. Joseph	2.0%	1073	4		
St. Martin	1.0%	196	9		
St. Patrick	1.0%	718	2		
St. Teresa	1.0%	542	52		
St. Thomas	1.0%	506	8		
St. Matthew	1.0%	624	15		
St. Dominic	0.5%	309	1		
Mother Teresa	1.0%	573	4		
St. Marguerite	0.0%	294	9		
Holy Trinity	1.0%	350	15		
Our Lady of the Rosary	1.0%	413	16		
St. Gregory the Great	3.0%	545	26		
*Inclusive Ed. Exemption is based on 3 students spaces for each student					
	Red Deer		7644		
	Capacity Total		10752		

Red Deer Catholic Separate School Division

Student Enrolments as of September 30 2023																		
															Total			
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total	Capacity
Holy Family	0	52	59	64	75	67	65								356.0	80%	382	485
Maryview	66	25	30	28	24	25	24								176.5	82%	222	253
St. Martin	0	32	43	34	54	48	46								241.0	132%	257	196
St. Elizabeth	0	47	54	58	56	69	68								328.5	100%	352	352
St. Teresa	36	66	50	64	43	59	47								314.0	77%	365	542
Fr. Voisin	0	67	55	68	70	71	72								369.5	85%	403	474
Ecole Camille	0	49	67	76	56	72	61	71	49	62	48				586.5	78%	611	768
St. Patrick	0	39	49	50	68	56	66	60	70	80	68				586.5	82%	606	718
St. Thomas								96	99	107	150				452.0	87%	452	506
St. Francis								152	181	187	196				716.0	96%	716	778
St. Lorenzo								108	80	87	46				321.0	51%	321	747
Notre Dame												437	411	403	1251.0	89%	1251	1499
St. Joseph												244	254	287	785.0	74%	785	1073
Red Deer Totals	102	377	407	442	446	467	449	487	479	523	508	681	665	690	6483.5	90%	6723	7318
St. Matthew	22	45	57	62	62	59	66	63	65	59					526.5	89%	560	624
St. Dominic											52	48	46	50	196.0	64%	196	309
Our Lady of the F	33	60	76	74	74	60									330.5	88%	377	413
Mother Teresa						0	75	77	82	71	67				372.0	66%	372	573
St. Marguerite	13	28	28	24	28	26	23	25	39	37	35				285.5	103%	306	294
Holy Trinity	13	28	24	31	30	43	24	24	24	30					250.5	80%	271	350
New Blackfalds	0	0	0	0	0	0									0.0		0	
St. Gregory	11	70	71	86	84	82	70	61	61	46	52				653.5	129%	694	545
Division Totals	194	608	663	719	724	737	707	737	750	766	714	729	711	740	9098.0	82%	9499.0	10426

Red Deer Catholic Separate School Division

Projected Student Enrolments as of September 30 2024																	
																Total	
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total
Holy Family	0	53	56	60	65	76	68								351.5	79%	378
Maryview	67	26	27	31	29	25	26								184.5	86%	231
St. Martin	0	33	34	44	35	55	49								233.5	128%	250
St. Elizabeth	0	56	50	55	59	57	70								319.0	97%	347
St. Teresa	25	55	70	51	65	44	60								330.0	80%	370
Fr. Voisin	0	68	72	56	69	71	72								374.0	86%	408
Ecole Camille	0	49	51	66	75	55	71	60	70	49	61				582.5	77%	607
St. Patrick	0	40	40	50	51	69	57	67	61	71	81				567.0	80%	587
St. Thomas								108	97	100	109				414.0	80%	414
St. Francis								135	154	183	189				661.0	89%	661
St. Lorenzo								84	171	143	135				533.0	80%	533
Notre Dame												453	444	435	1332.0	95%	1332
St. Joseph												217	249	260	726.0	68%	726
Red Deer Totals	92	380	400	413	448	452	473	454	553	546	575	670	693	695	6608.0	91%	6844
St. Matthew	23	46	48	58	63	63	60	67	64	66					523.5	89%	558
St. Dominic											60	53	49	47	209.0	68%	209
Our Lady of the F	34	61	64	77	75	75									338.5	90%	386
Mother Teresa							61	76	78	83	72				370.0	66%	370
St. Marguerite	13	25	30	28	24	28	26	23	25	39	37				279.0	101%	298
Holy Trinity	14	29	30	25	32	31	44	25	25	25					258.5	82%	280
New Blackfalds	0	0	0	0	0	0									0.0		0
St. Gregory	12	60	76	74	89	87	85	73	0	0	0				520.0	105%	556
Division Totals	188	601	648	675	731	736	749	718	745	759	744	723	742	742	9106.5	82%	9501.0

Red Deer Catholic Separate School Division

Projected Student Enrolments as of September 30 2025																		
																Total		
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total	
Holy Family	0	54	57	57	61	66	77								345.0	78%	372	
Maryview	68	27	28	28	32	30	26								191.5	88%	239	
St. Martin	0	34	35	35	45	36	56								224.0	123%	241	
St. Elizabeth	0	57	60	51	56	60	58								313.5	96%	342	
St. Teresa	26	56	59	71	52	66	45								334.0	81%	375	
Fr. Voisin	38	70	73	73	57	70	72								399.0	91%	453	
Ecole Camille	0	49	51	51	66	75	55	71	60	70	49				572.5	76%	597	
St. Patrick	0	41	41	41	51	52	70	58	68	62	72				535.5	75%	556	
St. Thomas								113	110	98	101				422.0	82%	422	
St. Francis								140	137	156	185				618.0	84%	618	
St. Lorenzo								97	161	171	143				572.0	85%	572	
Notre Dame												420	460	469	1349.0	96%	1349	
St. Joseph												272	222	254	748.0	70%	748	
Red Deer Totals	132	388	404	407	420	455	459	479	536	557	550	692	682	723	6624.0	92%	6884	
St. Matthew	24	47	49	49	59	64	64	61	68	65					514.5	87%	550	
St. Dominic											67	61	54	50	232.0	76%	232	
Our Lady of the F	35	62	65	65	78	76									332.5	88%	381	
Mother Teresa							76	62	77	79	84				378.0	67%	378	
St. Marguerite	14	26	26	30	28	24	28	26	23	25	39				269.0	97%	289	
Holy Trinity	34	30	31	31	26	33	32	45	26	26					282.0	89%	314	
New Blackfalds	0	0	0	0	0	0									0.0		0	
St. Gregory	13	60	66	80	78	94	92	90	0	0	0				536.5	108%	573	
Division Totals	252	613	641	662	689	746	751	763	730	752	740	753	736	773	9168.5	83%	9601.0	

Red Deer Catholic Separate School Division

Projected Student Enrolments as of September 30 2026																		
																Total		
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total	
Holy Family	0	55	58	58	58	62	67								330.5	75%	358	
Maryview	69	28	29	29	29	33	31								199.5	92%	248	
St. Martin	0	35	37	36	36	46	37								209.5	116%	227	
St. Elizabeth	0	58	61	61	52	57	61								321.0	98%	350	
St. Teresa	27	57	60	60	72	53	67								354.0	84%	396	
Fr. Voisin	39	72	75	75	75	59	72								411.5	94%	467	
Ecole Camille	0	49	51	51	51	66	75	55	71	60	70				574.5	76%	599	
St. Patrick	0	42	42	42	42	52	53	71	59	69	63				514.0	72%	535	
St. Thomas								120	115	112	99				446.0	86%	446	
St. Francis								137	142	139	158				576.0	78%	576	
St. Lorenzo								82	192	161	171				606.0	89%	606	
Notre Dame												402	427	486	1315.0	93%	1315	
St. Joseph												279	278	227	784.0	74%	784	
Red Deer Totals	135	396	413	412	415	428	463	465	579	541	561	681	705	713	6641.5	88%	6907	
St. Matthew	25	48	50	50	50	60	65	65	62	69					507.5	86%	544	
St. Dominic											66	68	62	55	251.0	82%	251	
Our Lady of the F	36	63	66	66	66	79									326.5	87%	376	
Mother Teresa							77	77	63	78	80				375.0	67%	375	
St. Marguerite	15	27	28	26	30	28	24	28	26	23	25				259.0	94%	280	
Holy Trinity	34	31	32	32	32	27	34	33	46	27					295.5	93%	328	
New Blackfalds	0	0	0	0	0	0									0.0		0	
St. Gregory	14	61	66	70	84	82	99	97	0	0	0				535.5	108%	573	
Division Totals	259	626	655	656	677	704	762	765	776	738	732	749	767	768	9191.5	83%	9634.0	

Red Deer Catholic Separate School Division

Projected Student Enrolments as of September 30 2027																	
																Total	
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total
Holy Family	0	56	59	59	59	59	63								327.0	74%	355
Maryview	70	29	30	30	30	30	34								203.5	93%	253
St. Martin	0	36	38	38	37	37	47								215.0	118%	233
St. Elizabeth	0	59	62	62	62	53	58								326.5	99%	356
St. Teresa	28	58	61	61	61	73	54								353.0	84%	396
Fr. Voisin	40	74	78	77	77	77	61								427.0	97%	484
Ecole Camille	0	49	51	51	51	51	66	75	55	71	60				555.5	74%	580
St. Patrick	0	43	43	43	43	43	53	54	72	60	70				502.5	71%	524
St. Thomas								106	122	117	114				459.0	89%	459
St. Francis								130	139	144	141				554.0	75%	554
St. Lorenzo								105	82	102	88				377.0	59%	377
Notre Dame												379	409	454	1242.0	89%	1242
St. Joseph												296	285	284	865.0	81%	865
Red Deer Totals	138	404	422	421	420	423	436	470	470	494	473	675	694	738	6407.0	85%	6678
St. Matthew	26	49	51	51	51	51	61	66	66	63					497.5	85%	535
St. Dominic											70	67	69	63	269.0	88%	269
Our Lady of the F	37	64	67	67	67	67									318.5	85%	369
Mother Teresa							80	78	78	64	79				379.0	68%	379
St. Marguerite	16	28	29	28	26	30	28	24	28	26	23				264.0	96%	286
Holy Trinity	35	32	33	33	33	33	28	35	34	47					309.5	97%	343
*New Blackfalds	15	62	66	67	70	82	79								402.5	81%	441
St. Gregory								104	102	90	73				369.0	77%	369
Division Totals	267	639	668	667	667	686	712	777	778	784	718	742	763	801	9216.0	80%	9669.0

Red Deer Catholic Separate School Division

Projected Student Enrolments as of September 30 2028																		
																Total		
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total	
Holy Family	0	56	60	60	60	60	60								328.0	74%	356	
Maryview	69	28	29	29	29	33	31								199.5	92%	248	
St. Martin	0	36	39	39	39	38	38								211.0	116%	229	
St. Elizabeth	0	60	63	63	63	63	54								336.0	102%	366	
St. Teresa	29	58	62	62	62	62	74								365.5	86%	409	
Fr. Voisin	41	77	80	80	79	79	79								456.0	103%	515	
Ecole Camille	0	49	51	51	51	51	51	66	75	55	71				546.5	73%	571	
St. Patrick	0	43	44	44	44	44	44	54	55	73	61				484.5	68%	506	
St. Thomas								113	108	124	119				464.0	90%	464	
St. Francis								123	132	141	146				542.0	74%	542	
St. Lorenzo								86	105	82	102				375.0	59%	375	
Notre Dame												365	385	435	1185.0	85%	1185	
St. Joseph												292	302	291	885.0	83%	885	
Red Deer Totals	139	407	428	428	427	430	431	442	475	475	499	657	687	726	6378.0	85%	6651	
St. Matthew	27	49	52	52	52	52	52	62	67	67					494.0	84%	532	
St. Dominic											64	71	68	70	273.0	89%	273	
Our Lady of the F	38	66	68	68	68	68									324.0	86%	376	
Mother Teresa							68	81	79	79	65				372.0	66%	372	
St. Marguerite	17	28	30	29	28	26	30	28	24	28	26				271.5	98%	294	
Holy Trinity	35	33	34	34	34	34	34	29	36	35					304.0	95%	338	
New Blackfalds	16	63	68	69	70	73	86								405.5	81%	445	
St. Gregory								83	110	108	95				396.0	82%	396	
Division Totals	272	646	680	680	679	683	701	725	791	792	749	728	755	796	9218.0	80%	9677.0	

Red Deer Catholic Separate School Division

Projected Student Enrolments as of September 30 2029																		
																Total		
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total	
Holy Family	0	57	60	61	61	61	61								332.5	75%	361	
Maryview	70	29	30	30	30	30	34								203.5	93%	253	
St. Martin	0	37	39	40	40	40	39								216.5	119%	235	
St. Elizabeth	0	61	64	64	64	64	64								350.5	106%	381	
St. Teresa	30	59	62	63	63	63	63								358.5	85%	403	
Fr. Voisin	42	79	83	82	82	81	81								469.5	106%	530	
Ecole Camille	0	49	51	51	51	51	51	51	67	76	56				529.5	70%	554	
St. Patrick	0	44	46	45	45	45	45	45	55	56	74				478.0	67%	500	
St. Thomas								109	115	110	126				460.0	89%	460	
St. Francis								116	125	134	143				518.0	71%	518	
St. Lorenzo								114	87	107	83				391.0	61%	391	
Notre Dame												380	371	391	1142.0	82%	1142	
St. Joseph												304	322	333	959.0	90%	959	
Red Deer Totals	142	415	435	436	436	435	438	435	449	483	482	684	693	724	6408.5	85%	6687	
St. Matthew	28	50	52	53	53	53	53	53	63	68					487.0	83%	526	
St. Dominic											68	65	72	69	274.0	89%	274	
Our Lady of the F	39	67	70	69	69	69									330.0	88%	383	
Mother Teresa							69	69	82	80	80				380.0	68%	380	
St. Marguerite	18	29	30	31	30	29	27	31	29	25	29				284.5	103%	308	
Holy Trinity	36	34	35	35	35	35	35	35	30	37					312.0	97%	347	
New Blackfalds	17	67	70	72	73	74	77								408.0	82%	450	
St. Gregory								95	92	121	119				427.0	88%	427	
Division Totals	280	662	692	696	696	695	699	718	745	814	778	749	765	793	9311.0	81%	9782.0	

Red Deer Catholic Separate School Division

Projected Student Enrolments as of September 30 2030																		
																Total		
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total	
Holy Family	0	58	61	61	62	62	62								337.0	76%	366	
Maryview	71	30	31	31	31	31	31								205.5	94%	256	
St. Martin	0	38	40	40	41	41	41								222.0	122%	241	
St. Elizabeth	0	62	65	65	65	65	65								356.0	108%	387	
St. Teresa	31	60	63	63	64	64	64								363.5	86%	409	
Fr. Voisin	43	81	85	85	84	84	83								483.0	109%	545	
Ecole Camille	0	49	51	51	51	51	51	51	52	68	77				527.5	70%	552	
St. Patrick	0	45	47	47	46	46	46	46	46	56	57				459.5	65%	482	
St. Thomas								114	111	117	112				454.0	88%	454	
St. Francis								127	118	127	136				508.0	69%	508	
St. Lorenzo								104	116	88	109				417.0	64%	417	
Notre Dame													377	386	377	1140.0	82%	1140
St. Joseph													333	335	355	1023.0	96%	1023
Red Deer Totals	145	423	443	443	444	444	443	442	443	456	491	710	721	732	6496.0	86%	6780	
St. Matthew	29	51	53	53	54	54	54	54	54	64					480.0	82%	520	
St. Dominic												69	69	66	73	277.0	90%	277
Our Lady of the F	40	68	72	71	70	70									337.0	89%	391	
Mother Teresa							70	70	70	83	81				374.0	67%	374	
St. Marguerite	19	30	31	31	32	31	30	28	32	30	26				295.5	106%	320	
Holy Trinity	37	35	37	36	36	36	36	36	36	31					320.0	100%	356	
New Blackfalds	18	71	74	74	76	77	78								423.5	85%	468	
St. Gregory								85	105	102	134				426.0	88%	426	
Division Totals	288	678	710	708	712	712	711	715	740	766	801	779	787	805	9429.0	82%	9912.0	

Red Deer Catholic Separate School Division

Projected Student Enrolments as of September 30 2031																	
																	Total
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12			FTE Util. Total
Holy Family	0	59	62	62	62	63	63										341.5 77% 371
Maryview	72	31	32	32	32	32	32										211.5 96% 263
St. Martin	0	39	41	41	41	42	42										226.5 124% 246
St. Elizabeth	0	63	66	66	66	66	66										361.5 109% 393
St. Teresa	32	61	64	64	64	65	65										368.5 87% 415
Fr. Voisin	44	83	87	87	87	86	86										496.5 111% 560
Ecole Camille	0	49	51	51	51	51	51	51	52	53	69						504.5 67% 529
St. Patrick	0	46	48	48	48	47	47	47	47	47	57						459.0 64% 482
St. Thomas								114	116	113	119						462.0 89% 462
St. Francis								129	129	120	129						507.0 69% 507
St. Lorenzo								106	106	118	89						419.0 64% 419
Notre Dame												374	383	392			1149.0 82% 1149
St. Joseph												358	367	369			1094.0 103% 1094
Red Deer Totals	148	431	451	451	451	452	452	447	450	451	463	732	750	761			6600.5 88% 6890
St. Matthew	30	52	55	54	54	55	55	55	55	55							479.0 82% 520
St. Dominic												65	70	70	67		272.0 89% 272
Our Lady of the F	41	69	73	73	72	71											344.0 91% 399
Mother Teresa							71	71	71	71	84						368.0 66% 368
St. Marguerite	20	31	32	32	32	33	32	31	29	33	31						310.5 111% 336
Holy Trinity	38	36	38	38	37	37	37	37	37	37							335.0 104% 372
New Blackfalds	19	75	79	78	78	80	81										443.0 89% 490
St. Gregory								86	94	116	113						409.0 85% 409
Division Totals	296	694	728	726	724	728	728	727	736	763	756	802	820	828			9561.0 83% 10056.0

Red Deer Catholic Separate School Division

Projected Student Enrolments as of September 30 2032																		
																Total		
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total	
Holy Family	0	60	63	63	63	63	64								346.0	78%	376	
Maryview	73	32	33	33	33	33	33								217.5	99%	270	
St. Martin	0	40	42	42	42	42	43								231.0	127%	251	
St. Elizabeth	0	64	67	67	67	67	67								367.0	111%	399	
St. Teresa	33	62	65	65	65	65	66								373.5	88%	421	
Fr. Voisin	45	85	89	89	89	89	88								509.0	114%	574	
Ecole Camille	0	49	51	51	51	51	51	51	52	53	54				489.5	65%	514	
St. Patrick	0	47	49	49	49	49	48	48	48	48	48				459.5	65%	483	
St. Thomas								118	116	118	115				467.0	90%	467	
St. Francis								131	131	131	122				515.0	70%	515	
St. Lorenzo								109	108	108	120				445.0	68%	445	
Notre Dame												372	380	389	1141.0	82%	1141	
St. Joseph												319	394	404	1117.0	105%	1117	
Red Deer Totals	151	439	459	459	459	459	460	457	455	458	459	691	774	793	6678.0	89%	6973	
St. Matthew	31	53	56	56	55	55	56	56	56	56					488.0	83%	530	
St. Dominic											56	66	71	71	264.0	86%	264	
Our Lady of the F	42	70	74	74	74	73									351.0	93%	407	
Mother Teresa							72	72	72	72	72				360.0	64%	360	
St. Marguerite	21	32	33	33	33	33	34	33	32	30	34				321.5	115%	348	
Holy Trinity	39	37	39	39	39	38	38	38	38	38					345.0	107%	383	
New Blackfalds	20	79	83	83	82	82	84								463.5	93%	513	
St. Gregory								90	95	104	128				417.0	86%	417	
Division Totals	304	710	744	744	742	740	744	746	748	758	749	757	845	864	9688.0	83%	10195.0	

Red Deer Catholic Separate School Division

Projected Student Enrolments as of September 30 2033																		
																Total		
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total	
Holy Family	0	61	64	64	64	64	64								350.5	79%	381	
Maryview	74	33	34	34	34	34	34								223.5	101%	277	
St. Martin	0	41	43	43	43	43	43								235.5	129%	256	
St. Elizabeth	0	65	68	68	68	68	68								372.5	112%	405	
St. Teresa	34	63	66	66	66	66	66								378.5	89%	427	
Fr. Voisin	46	87	91	91	91	91	91								521.5	117%	588	
Ecole Camille	0	49	51	51	51	51	51	51	52	53	54				489.5	65%	514	
St. Patrick	0	48	50	50	50	50	50	49	49	49	49				470.0	66%	494	
St. Thomas								121	120	118	120				479.0	92%	479	
St. Francis								133	133	133	133				532.0	72%	532	
St. Lorenzo								111	111	110	110				442.0	67%	442	
Notre Dame												345	378	386	1109.0	80%	1109	
St. Joseph												347	351	434	1132.0	106%	1132	
Red Deer Totals	154	447	467	467	467	467	467	465	465	463	466	692	729	820	6735.5	89%	7036	
St. Matthew	32	54	57	57	57	56	56	57	57	57					497.0	84%	540	
St. Dominic											57	57	67	72	253.0	83%	253	
Our Lady of the F	43	71	75	75	75	75									357.0	94%	414	
Mother Teresa							74	73	73	73	73				366.0	65%	366	
St. Marguerite	22	33	34	34	34	34	34	35	34	33	31				330.5	118%	358	
Holy Trinity	40	38	40	40	40	40	39	39	39	39					355.0	110%	394	
New Blackfalds	21	83	87	88	88	87	87								489.0	98%	541	
St. Gregory								93	99	105	115				412.0	85%	412	
Division Totals	312	726	760	761	761	759	757	762	767	770	742	749	796	892	9795.0	84%	10314.0	

Red Deer Catholic Separate School Division

Projected Student Enrolments as of September 30 2034																		
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	Total	Util.	Total	
															FTE			
Holy Family	0	62	65	65	65	65	65								356.0	80%	387	
Maryview	75	34	35	35	35	35	35								229.5	103%	284	
St. Martin	0	42	44	44	44	44	44								241.0	132%	262	
St. Elizabeth	0	66	69	69	69	69	69								378.0	114%	411	
St. Teresa	35	64	67	67	67	67	67								384.5	90%	434	
Fr. Voisin	47	89	94	93	93	93	93								534.0	119%	602	
Ecole Camille	0	49	51	51	51	51	51	51	52	53	54				489.5	65%	514	
St. Patrick	0	49	51	51	51	51	51	51	50	50	50				480.5	67%	505	
St. Thomas								123	123	122	120				488.0	94%	488	
St. Francis								134	135	135	135				539.0	73%	539	
St. Lorenzo								112	113	113	112				450.0	69%	450	
Notre Dame													358	351	384	1093.0	79%	1093
St. Joseph													326	382	387	1095.0	103%	1095
Red Deer Totals	157	455	476	475	475	475	475	471	473	473	471	684	733	771	6758.0	90%	7064	
St. Matthew	33	55	58	58	58	58	57	57	58	58					506.0	86%	550	
St. Dominic												58	58	58	68	242.0	79%	242
Our Lady of the F	44	72	76	76	76	76									362.0	95%	420	
Mother Teresa							76	75	74	74	74				373.0	66%	373	
St. Marguerite	23	34	35	35	35	35	35	35	36	35	34				343.5	123%	372	
Holy Trinity	41	39	41	41	41	41	41	40	40	40					365.0	113%	405	
New Blackfalds	23	88	92	92	93	93	92								517.5	104%	573	
St. Gregory (Blackfalds)								96	103	109	116				424.0	87%	424	
Division Totals	321	743	778	777	778	778	776	774	784	789	753	742	791	839	9891.0	85%	10423.0	

Red Deer Catholic Separate School Division

10 Year Capital Request Summary

10 Year Capital Plan

Division Priority	School Division Sector	Project Description	Occupancy Date
New Construction/Addition Projects			
1	Sylvan Lake	New Sylvan Lake High School	September, 2028
2	Blackfalds	New Blackfalds High School	September, 2029
3	Red Deer	New Red Deer K-5 School	September, 2030
4	Sylvan Lake	New Sylvan Lake K-5 School	September, 2030
5	Blackfalds	New Blackfald Middle School	September, 2031
6	Innisfail	New Innisfail K-9 School	September, 2032

Red Deer Catholic Separate School Division

3 Year Capital Request

New Construction/ Addition Projects

New 9-12 School in Sylvan Lake

We have had numerous parent calls asking when we will have a Catholic High School in Sylvan Lake. From those discussions we approached the Public Board in Sylvan Lake to discuss a partnership on a new shared high school. There have been some initial discussions with the Town and other partners that may participate in the partnership. Based on current enrollment in Sylvan Lake we would expect to open a new high school with at least 325 students from Grade 9-12. A possible post secondary partner would allow the school to offer courses for grades 9-12 students that would be exciting for central Alberta. Sylvan lake continues to grow and we feel that we could grow the program into a school of 500 students.

New 9-12 School in Blackfalds

A new 500 student High School (500 core) will be required in the Town of Blackfalds to alleviate the growth in high school aged students being transported into Red Deer in September 2029. Currently these students are being transported into Red Deer. The growth in the Town of Blackfalds will justify a high school in the area where we expect a high school would open with a population of about 350 students. Our K-9 school is currently overfull and we anticipate significant growth to continue in the Town.

New K-5 School in Red Deer

A new K-5 500 student (500 core) school will be required for September 2030 in the City of Red Deer to alleviate the continued long term growth seen in the community. Many of our elementary schools are at full build out with maximum portables already in place. Long term projections show city elementary schools will be over or near capacity.

Modernization/ Preservation Projects

No Modernizations are requested.

Red Deer Catholic Separate School Division

2024/2025 – 2026/2027 Capital Plan

Alberta Education requires the 3 Year Capital Submission to have new construction and modernizations rolled together with one division ranking. Modular classrooms are submitted under a separate submission not associated with the 3 Year Capital Plan. The following indicates the Division's priorities for the next 3 year Capital Plan.

3 Year Capital Plan			
Division Priority	School Division Sector	Project Description	Occupancy Date
New Construction/Addition Projects			
1	Sylvan Lake	New Sylvan Lake High School	September, 2028
2	Blackfalds	New Blackfalds High School	September, 2029
3	Red Deer	New Red Deer K-5 School	September, 2030