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Murray Hollman



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Division Budget Approval:

The Board of Trustees approved the 2024-2025 budget as presented by the Secretary-Treasurer. The approved budget is balanced and includes a slight decrease in projected enrolment. Trustees had a lengthy discussion around the administration of school fees. Significant adjustments have been made to balance the budget with both enrolments and staffing levels being estimated conservatively. The budget includes expansion to reflect the revised distance criteria in the new transportation model, which has created considerable uncertainty in both budgeted revenues and expenditures for the transportation department.

For more information regarding the Budget Report, please click [here](#).

Ground Breaking Ceremony for the New Blackfalds School:

Associate Superintendent of System Services announced plans for a Groundbreaking Ceremony on October 17, 2024, in preparation for the new Blackfalds School anticipated to open in the fall of 2027.

For more information regarding the Groundbreaking Ceremony Report, please click [here](#).

Division Education Plan:

The Board of Trustees approved the adjustments made to the outcomes, measures and strategies and plan implementation as presented for Year Three of the implementation of the 2023-2026 Division Education Plan presented by the Associate Superintendent of Curriculum.

For more information regarding the Division Education Plan, please click [here](#).

Central Alberta Collegiate Institute (CACI) Update:

The Board of Trustees was updated on the objectives and partnerships within the Central Alberta Collegiate Institute model. The Associate Superintendent of Curriculum highlighted that Red Deer Catholic students are participating in pre-employment opportunities in Olds College and Red Deer Polytechnic and RDCRS is looking at the development of curriculum and career education models for students in grades 5-9 to align with students when they are at a critical stage.

Please click [here](#) for more information regarding the Central Alberta Collegiate Institute Report.

The next Board Meeting will take place on Tuesday, June 18, 2024, at 6:00 p.m.



Murray Hollman, Board Chair

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